

# Cabinet

## Confirmed Decision List

**Monday, 8 December 2025**

The call-in period for the decisions below ended at 3.00pm on Friday, 12 December. The decisions are confirmed and can be implemented.

If you have any queries about these decisions please contact the Governance team:

[governance@lbhf.gov.uk](mailto:governance@lbhf.gov.uk)

Decisions	Lead Executive Member
<p><b>REVENUE BUDGET REVIEW 2025/26 - MONTH 6 (SEPTEMBER 2025)</b></p> <p>(Item 4 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"> <li>1. That Cabinet noted the General Fund financial forecast variance at Month 6 (Table 1 and Appendix 1).</li> <li>2. That Cabinet noted progress on delivering the 2025/26 agreed budget savings (Appendix 3).</li> <li>3. That Cabinet noted the HRA forecast (paragraph section 24 to 26 and Appendix 2).</li> <li>4. That Cabinet noted and approved the budget movements (Appendix 4).</li> </ol> <p><b><u>Reason for decision:</u></b> As set out in the report.</p>	<p><b>Cabinet Member for Finance and Reform (Councillor Rowan Ree)</b></p>
<p><b>CAPITAL PROGRAMME MONITOR AND BUDGET VARIATIONS 2025/26 (SECOND QUARTER)</b></p> <p>(Item 5 on the agenda)                      Ward(s): All Wards</p> <p><b><u>Agreed:</u></b></p> <ol style="list-style-type: none"> <li>1. That Cabinet noted the overall forecast of £270.9m for 2025/26 capital expenditure which is a net decrease of 9.8m in comparison to the revised budget of £280.731m at Q1 2025/26.</li> <li>2. That Cabinet approved a total additional investment of £34.5m</li> </ol>	<p><b>Cabinet Member for Finance and Reform (Councillor Rowan Ree)</b></p>

(of which £33m is s106 funded) across the revised four year programme, including new additional borrowing, the details of this investment are set out in Appendix 1.

3. That Cabinet approved the updated four-year capital programme for 2025-2029 of £714.325m, as detailed in the report. This is a net increase of £34.5m in comparison to the forecast four-year programme as at Q1 2025/26 (£679.9m).

**Reason for decision:**

As set out in the report.

**Draft decision list published: 9 December 2025**

**Confirmed decision list published: 12 December 2025**